

## Appendix D

Estimated Return on Investment, fiscal years 2007-08		
<b>Total Expenditures (Adult and Dislocated)</b>		<b>\$15,000,000</b>
<b>Return from Investment (Estimate \$30,256/year job)</b>		
Continued FICA Contributions - 7.65% Both Employer and Employee	4,629	
Federal Income Tax Payments (15% Average Rate)	4,538	
State Income Tax Payments (3% Average Rate)	908	
Municipal Income Tax Payments (2% Average Rate)	605	
Subtotal - Individual Return	\$10,680	
Total Number of Job Placements	1,607	
<b>Total Return from Investment (Individual return * Total Job Placements)</b>		<b>\$17,163,351</b>
<b>Return as compared to total expenditures</b>		<b>\$1.14</b>
<b>Monthly Return From Investment</b>		<b>1,430,279</b>
<b>Number of Months to pay back Taxpayer Investment</b>		<b>10.49</b>
<b>Cost Per Job Placement</b>		<b>\$9,334.16</b>
Sources: Policy Matters Ohio calculation using Employment Connection Return on Investment model and data, average earning estimate from average earning reported as common measure outcome.		

## Estimated Return on Investment, fiscal years 2008-09

<b>Total Expenditures (Adult and Dislocated)</b>	<b>\$18,400,000</b>
<b>Return from Investment (Estimate \$36,314/year job)</b>	
Continued FICA Contributions - 7.65% Both Employer and Employee	5,556
Federal Income Tax Payments (15% Average Rate)	5,447
State Income Tax Payments (3% Average Rate)	1,089
Municipal Income Tax Payments (2% Average Rate)	726
Subtotal - Individual Return	\$12,819
Total Number of Job Placements	1,398
<b>Total Return from Investment (Individual return * Total Job Placements)</b>	<b>\$17,920,741</b>
<b>Return as compared to total expenditures</b>	<b>\$0.97</b>
<b>Monthly Return From Investment</b>	<b>1,493,395</b>
<b>Number of Months to pay back Taxpayer Investment</b>	<b>12.32</b>
<b>Cost Per Job Placement</b>	<b>\$13,161.66</b>
Sources: Policy Matters Ohio calculation using Employment Connection Return on Investment model and data, average earning estimate from average annual wage.	

## Estimated Return on Investment, fiscal years 2009-10

<b>Total Expenditures (Adult and Dislocated)</b>	<b>\$14,300,000</b>
<b>Return from Investment (Estimate \$30,180/year job)</b>	
Continued FICA Contributions - 7.65% Both Employer and Employee	4,618
Federal Income Tax Payments (15% Average Rate)	4,527
State Income Tax Payments (3% Average Rate)	905
Municipal Income Tax Payments (2% Average Rate)	604
Subtotal - Individual Return	\$10,654
Total Number of Job Placements	1,505
<b>Total Return from Investment (Individual return * Total Job Placements)</b>	<b>\$16,033,578</b>
<b>Return as compared to total expenditures</b>	<b>\$1.12</b>
<b>Monthly Return From Investment</b>	<b>1,336,131</b>
<b>Number of Months to pay back Taxpayer Investment</b>	<b>10.70</b>
<b>Cost Per Job Placement</b>	<b>\$9,501.66</b>
Sources: Policy Matters Ohio calculation using Employment Connection Return on Investment model and data, average earning estimate from average annual wage.	

## Estimated Return on Investment, fiscal years 2010-11

<b>Total Expenditures (Adult and Dislocated)</b>	<b>\$11,200,000</b>
<b>Return from Investment (Estimate \$32,822/year job)</b>	
Continued FICA Contributions - 7.65% Both Employer and Employee	5,022
Federal Income Tax Payments (15% Average Rate)	4,923
State Income Tax Payments (3% Average Rate)	985
Municipal Income Tax Payments (2% Average Rate)	656
Subtotal - Individual Return	\$11,586
Total Number of Job Placements	2,687
<b>Total Return from Investment (Individual return * Total Job Placements)</b>	<b>\$31,132,028</b>
<b>Return as compared to total expenditures</b>	<b>\$2.78</b>
<b>Monthly Return From Investment</b>	<b>2,594,336</b>
<b>Number of Months to pay back Taxpayer Investment</b>	<b>4.32</b>
<b>Cost Per Job Placement</b>	<b>\$4,168.22</b>

Sources: Policy Matters Ohio calculation using Employment Connection Return on Investment model and data, average earning estimate from average annual wage.