

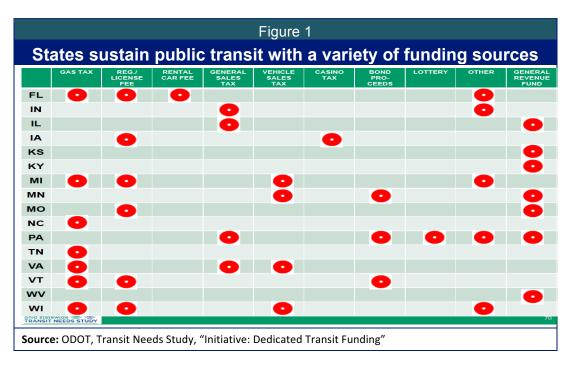
Budget February 9, 2017

Testimony to the House Finance Subcommittee on Transportation

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ATTACHMENTS

How Other States Fund Transit (From ODOT Transit Needs Study)



Michigan



Funding Sources:

Vehicle sales tax:

Gas tax:

Vehicle registration/license fees:

Other (includes motor carrier/limo fees):
 Total:

Transit funding per capita:

\$ 68 m

\$ 63 m

\$ 68 m

\$ 0.7 m

\$200 m

\$20.12



77

Minnesota



Funding Sources:

40% of annual Motor Vehicle Sales Tax: \$130 m

■ General Fund: \$118 m

■ Bond Proceeds: \$ 92 m

Total: \$340 m

Transit funding per capita: \$ 69.11

Pennsylvania

Funding Sources:

Pennsylvania Public Transportation Trust Fund = \$300 m

State sales tax = \$ 76 m

Lottery for free public transit for seniors = \$152 m

■ State bonds = \$143 m

Annual payments from PA Turnpike Commission \$114 m

■ General Revenue Funds = \$ 61 m

Total:

\$846 m

Transit funding per capita:

\$ 66.23

Alternative revenue sources identified in transit needs study

Rental car tax Tax on casino profits

Vehicle registration fee License fee Lottery revenue Tax on alcohol

Property tax Fuel wholesale tax

Sales tax Cigarette tax

Charges at parking meters

Business improvement district

Parking tax Turnpike revenue sharing

Business and occupation tax
Development impact fees

Passenger tire tax

Source: ODOT, Transit Needs Study

Table 1: MCO revenues and "transitional" aid (Transit Agencies)

	Average annual		Difference, MCO	
	MCO revenues		revenues &	Percent
Jurisdiction	(2015-16)	2018 transitional aid	transitional aid	difference
Western Reserve	\$887,442	\$1,055,799	\$168,357	18.97%
Transit (Youngstown)				
Greater Dayton	\$4,080,206	\$4,605,453	\$525,247	12.87%
Regional Transit				
Greater Cleveland	\$20,241,668	\$20,068,166	(\$173,502)	-0.86%
Regional Transit				
Portage Area Regional	\$328,210	\$234,905	(\$93,305)	-28.43%
Transit				
Metro Regional Transit	\$3,298,852	\$2,315,641	(\$983,211)	-29.80%
(Akron)				
Stark Area Regional	\$1,051,435	\$735,589	(\$315,846)	-30.04%
Transit				
Central Ohio Regional	\$8,316,544	\$5,273,867	(\$3,042,677)	-36.59%
Transit				
Laketran Transit	\$417,800	\$160,420	(\$257,380)	-61.60%
Transit total	\$38,622,157	\$34,449,840	(\$4,172,317)	-19.4%

Table 2: MCO revenues and transitional aid (Counties)

	Average annual		Difference, MCO	
	MCO revenues		revenues &	Percent
Jurisdiction	(2015-16)	2018 transitional aid	transitional aid	difference
Vinton	\$345,435	\$2,803,310	\$2,457,875	711.53%
Meigs	\$567,269	\$3,504,185	\$2,936,916	517.73%
Perry	\$671,732	\$3,014,204	\$2,342,472	348.72%
Morgan	\$279,055	\$1,165,475	\$886,420	317.65%
Brown	\$763,973	\$2,608,692	\$1,844,719	241.46%
Adams	\$691,336	\$2,338,462	\$1,647,126	238.25%
Lawrence	\$1,402,233	\$4,457,248	\$3,055,015	217.87%
Scioto	\$2,010,455	\$6,331,880	\$4,321,425	214.95%
Morrow	\$477,346	\$1,497,739	\$1,020,393	213.76%
Paulding	\$218,106	\$651,361	\$433,255	198.64%
Pike	\$748,638	\$2,030,999	\$1,282,361	171.29%
Crawford	\$699,749	\$1,747,652	\$1,047,903	149.75%
Columbiana	\$2,122,669	\$4,912,012	\$2,789,343	131.41%
Highland	\$814,470	\$1,802,649	\$988,179	121.33%
Jackson	\$739,743	\$1,628,743	\$889,000	120.18%
Pickaway	\$963,623	\$2,027,117	\$1,063,494	110.36%
Hocking	\$497,590	\$982,451	\$484,861	97.44%
Preble	\$544,716	\$1,050,742	\$506,026	92.90%

Clark	\$3,195,827	\$6,072,014	\$2,876,187	90.00%
Coshocton	\$613,459	\$1,095,382	\$481,923	78.56%
Ashtabula	\$1,124,661	\$1,953,705	\$829,044	73.72%
Hardin	\$390,788	\$662,553	\$271,765	69.54%
Athens	\$823,374	\$1,361,470	\$538,096	65.35%
Gallia	\$585,929	\$950,776	\$364,847	62.27%
Noble	\$168,168	\$268,375	\$100,207	59.59%
Champaign	\$454,331	\$696,332	\$242,001	53.27%
Trumbull	\$2,712,835	\$3,958,878	\$1,246,043	45.93%
Marion	\$1,215,150	\$1,688,310	\$473,160	38.94%
Jefferson	\$1,296,844	\$1,717,858	\$421,014	32.46%
Seneca	\$693,013	\$904,551	\$211,538	30.52%
Ross	\$1,552,153	\$1,903,651	\$351,498	22.65%
Mahoning	\$4,422,924	\$5,235,592	\$812,668	18.37%
Clinton	\$557,270	\$648,501	\$91,231	16.37%
Williams	\$430,102	\$496,855	\$66,753	15.52%
Montgomery	\$8,160,413	\$9,198,720	\$1,038,307	12.72%
Lucas	\$10,855,984	\$12,058,600	\$1,202,616	11.08%
Huron	\$725,668	\$781,761	\$56,093	7.73%
Madison	\$501,099	\$534,899	\$33,800	6.75%
Van Wert	\$292,146	\$300,928	\$8,782	3.01%
Lorain	\$2,365,747	\$2,425,083	\$59,336	2.51%
Carroll	\$222,446	\$222,196	(\$250)	-0.11%
Cuyahoga	\$25,302,086	\$25,041,192	(\$260,894)	-1.03%
Knox	\$486,217	\$472,792	(\$13,425)	-2.76%
Henry	\$231,619	\$216,876	(\$14,743)	-6.37%
Muskingum	\$1,709,800	\$1,580,290	(\$129,510)	-7.57%
Darke	\$508,350	\$394,752	(\$113,598)	-22.35%
Guernsey	\$721,749	\$550,466	(\$171,283)	-23.73%
Sandusky	\$732,434	\$558,488	(\$173,946)	-23.75%
Fulton	\$488,652	\$368,374	(\$120,278)	-24.61%
Clermont	\$1,863,529	\$1,385,155	(\$478,374)	-25.67%
Wayne	\$792,665	\$585,869	(\$206,796)	-26.09%
Portage	\$1,636,714	\$1,168,359	(\$468,355)	-28.62%
Monroe (c)	\$228,684	\$162,021	(\$66,663)	-29.15%
Butler	\$3,038,436	\$2,131,220	(\$907,216)	-29.86%
Summit	\$3,298,852	\$2,309,202	(\$989,650)	-30.00%
Stark	\$2,102,869	\$1,471,853	(\$631,016)	-30.01%
Hamilton	\$14,024,548	\$9,611,825	(\$4,412,723)	-31.46%
Richland	\$1,399,728	\$955,179	(\$444,549)	-31.76%
Franklin	\$20,696,969	\$14,101,763	(\$6,595,206)	-31.87%
Fairfield	\$1,307,564	\$868,591	(\$438,973)	-33.57%
Fayette	\$593,928	\$392,342	(\$201,586)	-33.94%
Licking	\$2,010,889	\$1,325,897	(\$684,992)	-34.06%

Putnam	\$192,253	\$126,494	(\$65,759)	-34.20%
Logan	\$616,622	\$404,753	(\$211,869)	-34.36%
Wyandot	\$191,458	\$121,144	(\$70,314)	-36.73%
Washington	\$827,368	\$521,996	(\$305,372)	-36.91%
Ashland	\$393,831	\$247,665	(\$146,166)	-37.11%
Tuscarawas	\$668,527	\$353,741	(\$314,786)	-47.09%
Allen	\$944,611	\$499,518	(\$445,093)	-47.12%
Belmont	\$998,456	\$513,695	(\$484,761)	-48.55%
Harrison	\$242,632	\$122,629	(\$120,003)	-49.46%
Ottawa	\$447,742	\$226,182	(\$221,560)	-49.48%
Miami	\$850,015	\$426,061	(\$423,954)	-49.88%
Greene	\$1,381,738	\$681,774	(\$699,964)	-50.66%
Defiance	\$295,699	\$142,872	(\$152,827)	-51.68%
Shelby	\$451,328	\$201,342	(\$249,986)	-55.39%
Auglaize	\$372,282	\$164,879	(\$207,403)	-55.71%
Lake	\$1,671,199	\$640,963	(\$1,030,236)	-61.65%
Wood	\$846,393	\$237,910	(\$608,483)	-71.89%
Mercer	\$274,171	\$70,711	(\$203,460)	-74.21%
Holmes	\$141,307	\$35,327	(\$105,980)	-75.00%
Geauga	\$416,266	\$104,067	(\$312,199)	-75.00%
Hancock	\$467,622	\$116,906	(\$350,716)	-75.00%
Erie	\$609,346	\$152,337	(\$457,009)	-75.00%
Union	\$445,148	\$111,287	(\$333,861)	-75.00%
Warren	\$1,271,756	\$317,939	(\$953,817)	-75.00%
Medina	\$963,321	\$240,830	(\$722,491)	-75.00%
Delaware	\$892,573	\$223,143	(\$669,430)	-75.00%
TOTAL	\$157,968,415	\$172,350,582	\$14,382,167	9.10%

Gasoline Motor Fuel Taxes as of January 1, 2017

